Appendix D - Status of 2010 RTIP Recommended Projects

2011 Status	Secretariat	Agency	Project Title	Total Project Cost (Estimate at Completion)
Completed				
	Commerce and Trade	DBA	Business One Stop - Phase II	$500,000
	Education	RU	Radford University Information System Project	$14,786,694
	Health & Human Resources	DMAS	Fiscal Agent Competitive Re-bid	$12,651,000
	Health & Human Resources	VDH	Hospital Interoperability Communications Upgrade Project	$1,956,621
	Public Safety	ABC	POS Replacement FY09	$10,022,890
	Transportation	DMV	REAL ID	$990,500
	Transportation	DMV	TREDS	$6,086,662
			Total for 7 projects	**$46,994,367**
Active/Funded				
	Administration	DGS	DPS VDC Warehousing System Modernization	$900,000
	Health & Human Resources	DMAS	HIPAA Upgraded Transactions (5010)	$2,300,000
	Health & Human Resources	VDH	Electronic Death Registration (EDR)	$1,530,000
			Total for 3 projects	**$4,730,000**
Suspended				
	Transportation	DMV	DMV CSI Systems Redesign Project - Development and Implementation	$57,303,317
			Total for 1 projects	**$57,303,317**
Reclassified				
			Total for 0 projects	**$0**
Cancelled				
	Health & Human Resources	DRS	Integrated Fiscal System	$1,329,098
	Public Safety	VSP	Central Criminal Repository and Support Systems Improvement	$1,550,000
	Transportation	VDOT	Integrated Six Year Program Replacement	$1,200,000
	Transportation	VDOT	iPM Primavera Integration	$2,255,000
			Total for 4 projects	**$6,334,098**
No Change				
	Commerce and Trade	VEC	Financial Management System	$4,500,000
	Commerce and Trade	VEC	Unemployment Insurance Modernization	$45,000,000
	Commerce and Trade	DPOR	EAGLES	$2,959,705
	Education	VCCS	Human Resources Management System (HRMS)	$11,056,098
	Finance	DPB	Performance Budgeting	$10,000,000
	Health & Human Resources	DBHDS	Clinical Apps/EMR (Renamed Electronic Health Records (HER))	$13,093,207
	Health & Human Resources	DBHDS	Medication Management System	$3,500,000
	Health & Human Resources	DMAS	HIPAA Upgrade Code Set (ICD-10)	$2,200,000
	Health & Human Resources	DSS	Automated Child Care Subsidy Payment System	$15,000,000
	Health & Human Resources	VDH	Women, Infants, and Children (WIC) Electronic Benefits Transfer (EBT) Project	$3,980,666
	Public Safety	DOC	Phase 2 and 3 Virginia Correctional Information System (CORIS)	$18,671,669
	Public Safety	VSP	Replacement and Enhancement of the Statewide Incident-Based Reporting System	$1,200,000
	Public Safety	VSP	Replacement and Enhancement of the Central Criminal History (CCH) Application	$6,500,000
	Public Safety	VSP	Law Enforcement Activity Management System	$3,361,400
	Public Safety	VSP	Statewide Agencies Radio System	$357,244,677
Closed on 8/17/20	Public Safety	VSP	STARS Asset Management Tracking System	$1,020,000
	Public Safety	VSP	Virginia Intelligence Management System (VIMS)	$1,500,000
	Transportation	DMV	Customer Management Queuing System	$2,745,140
	Transportation	VDOT	FMS Project (Renamed Cardinal Project)	$37,938,852
	Transportation	VDOT	Roadway Inventory Management System	$2,000,000
	Transportation	VDOT	Highway Performance Monitoring System (HPMS)	$1,000,000
	Transportation	VDOT	AMS Replacement (Renamed Maintenance Infrastructure Management System)	$2,500,000
	Transportation	VDOT	Implement Web Inventory Management Module (Renamed Inventory Module (Cardinal))	$1,500,000
	Transportation	VDOT	VDOT Roadway Centerline(VGIN Merge) (Renamed VGIN/VDOT Road Centerline	$1,000,000
			Total for 24 projects	**$549,471,414**

Total Reconciliation for 39 projects | **$664,833,196**

Legend	
Completed	Projects which successfully completed since last RTIP.
Active/Funded	Projects which were funded and granted development approval since last RTIP.
Reclassified	Projects reclassified by the CIO based on a change in IT investment strategy: major to non-major project, non-major to major project, project to procurement, procurement to project, or change in project approval status since last RTIP.
Cancelled	Projects which were cancelled due to changing business needs since last RTIP.
No Change	Projects which have remained in the same approval and funding status since last RTIP.